

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 138

Constituency: SABOTI

Financial Year: 2019-2020

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries and gratuity	3,070,663.44	New
2	Goods and services	Purchase of fuel, repairs and maintenance, Purchase of stationeries, telephone, travel and subsistence, office tea, and other office expenditure	1,700,000.00	New
3	NSSF	Payment of NSSF Deductions	150,000.00	New
4	NHIF	Payment of NHIF Deductions	120,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,200,000.00	New
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	621,031.72	New
7	Committee expenses	Payment of Committee sitting allowances, transport, conferences	1,600,000.00	New
8	NG-CDFC, PMC and Staff Capacity Building	Undertake Training of the PMCs/NG-CDFCs & staff on NG-CDF Related issues	1,900,000.00	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
10	Bursary Colleges and university	Payment of bursary to needy students	23,000,000.00	New

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11	Bursary Secondary Schools	Payment of bursary to needy students	20,000,000.00	New
12	Bursary Special Schools	Payment of bursary to needy students in special schools	1,500,000.00	New
13	Berur Primary School	Construction of 8 door pit latrine to completion at Kshs. 450,000 and Construction of one classroom to completion at Kshs.1,000,000	1,450,000.00	New
14	Berur Primary School	Completion of one classroom (Flooring, Plastering, Fixing window and doors and painting)	350,000.00	Ongoing
15	Central Primary school	Completion of 200 students capacity dormitory; flooring, plastering, fixing windows and doors, painting and plumbing works	1,500,000.00	Ongoing
16	Cheptumbelio Primary School	Construction of 10 doors pit latrine to completion at Kshs.600,000 and Renovation of three classrooms to completion (roofing, flooring, plastering, fixing windows, and painting) at Kshs. 1,050,000	1,650,000.00	New
17	Gituamba Primary school	Renovation of six classrooms to completion (roofing, flooring, plastering, fixing windows and doors and painting)	2,100,000.00	New
18	Kapretwa Primary school	Completion of 4 classrooms; Roofing, Flooring, Plastering, Fixing window and doors and painting	1,400,000.00	Ongoing
19	Kinyoro primary school	Construction of four classrooms to completion	4,000,000.00	New
20	Kipsagam Primary School	Completion of one classroom; Flooring, Plastering Fixing of windows and doors and painting	350,000.00	Ongoing

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Code: 138		Constituency: SABOTI	Financial Year: 2019-2020	
21	Kitale union Primary school	Renovation of 4 classrooms to completion (roofing, flooring, plastering, fixing windows and doors and painting)	1,400,000.00	New
22	KoyKoy Primary school	Construction of 2 classrooms to completion	2,000,000.00	New
23	KoyKoy Primary school	Completion of one classroom; Flooring, Plastering, Fixing window and doors and painting	350,000.00	Ongoing
24	Lukesi Primary school	Construction of 10 doors pit latrine to completion at Kshs.600,000 and Renovation of 4 classrooms to completion (Roofing, Flooring, Plastering, Fixing window and doors and painting) at Kshs.1,400,000	2,000,000.00	New
25	Lukhuna Primary school	Renovation of 8 classrooms to completion; Roofing, Flooring, Plastering, Fixing window and doors and painting	2,800,000.00	New
26	Lungai Primary School	Completion of one classroom; Flooring, Plastering Fixing of windows and doors and painting	350,000.00	Ongoing
27	Machewa Primary School	Completion of one classroom; Flooring, Plastering Fixing of windows and doors and painting	350,000.00	Ongoing
28	Masinde Muliro Primary School	Construction of 10 doors pit latrine to completion	600,000.00	New
29	Matisi Primary School	Construction of six doors ablution block to completion at Kshs.650,000 and Completion of one classroom (Flooring, Plastering Fixing of windows and doors and painting) at Kshs.350,000.	1,000,000.00	New
30	Mengo Primary School	Completion of one classroom; Flooring, Plastering Fixing of windows and doors and painting	350,000.00	Ongoing

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Code: 138		Constituency: SABOTI	Financial Year: 2019-2020	
31	Muroki Primary school	Renovation of five classrooms to completion (Roofing, Flooring, Plastering, Fixing window and doors and painting)	1,200,000.00	New
32	Panacol primary School	Construction of four classrooms to completion	4,000,000.00	New
33	Pango Primary school	Renovation of 3 classrooms to completion (roofing, flooring, plastering, fixing windows and doors and painting)	1,050,000.00	New
34	Rafiki Primary School	Completion of one classroom; Flooring, Plastering Fixing of windows and doors and painting	350,000.00	New
35	Sikulu primary school	Construction of 2 classrooms to completion	2,000,000.00	New
36	St. Columbans Primary School	Construction of 8 doors pit latrine to completion	450,000.00	New
37	St. James Bondeni Primary School	Completion of one classroom; Flooring, Plastering Fixing of windows and doors and painting	350,000.00	Ongoing
38	Sukwo Primary school	Construction of 8 doors pit latrine to completion at Kshs.450,000 and Completion of one classroom (Flooring, Plastering Fixing window and doors and painting) at Kshs.350,000	800,000.00	New
39	Township Primary School	Completion of one classroom; Flooring, Plastering Fixing of windows and doors and painting.	350,000.00	Ongoing
40	Tuuyokony Primary School	Construction of four classrooms to completion	4,000,000.00	New
41	Tuwan Primary School	Renovation of seven classrooms to completion (Roofing, Flooring, Plastering, Fixing window and doors and painting)	2,100,000.00	New

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Code: 138		Constituency: SABOTI		Financial Year: 2019-2020	
42	Wetangula Primary school	Renovation of one classroom to completion; Flooring, plastering, fixing windows and doors and painting	400,000.00	New	
43	Bishop Crowley Secondary school	Completion of 180 students capacity science laboratory (walling, roofing, Plastering, painting and fixing of doors and windows to completion)	2,500,000.00	Ongoing	
44	Farm Prison Secondary	Construction of 2 classrooms to completion	2,000,000.00	New	
45	Lukhome Friends Secondary School	Completion of one classroom; Flooring, Plastering, Fixing of windows and doors and painting	350,000.00	Ongoing	
46	Lukosi Secondary school	Construction of 8 doors pit latrine to completion	450,000.00	New	
47	Masinde Muliro Secondary School	Completion Administration Block comprising of 9 offices and 6 door toilet (Plastering, painting and fixing of doors and windows to completion)	1,000,000.00	Ongoing	
48	Muroki Friends Secondary school	Completion a 80 students capacity library (Plastering, painting, ceiling board, painting, fixing of doors and windows to completion)	2,100,000.00	Ongoing	
49	Nakami secondary school	Construction of 16 doors pit latrine to completion	900,000.00	New	
50	Senator Wamalwa Secondary. School	Completion of an administration block comprising of ten rooms and 4 door toilet; Plastering ,Fixing windows and doors and painting to completion	513,078.72	Ongoing	
51	Sikulu Secondary School	Completion of one classroom; Flooring, Plastering, Fixing of windows and doors and painting	350,000.00	Ongoing	
52	St Lucia Secondary school	Completion of two classrooms; Flooring, Plastering, Fixing windows doors and painting	700,000.00	Ongoing	
53	St Thomas Aquinas secondary school	Completion of one classroom; Flooring, Plastering Fixing of windows and doors and painting	350,000.00	Ongoing	

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Code: 138		Constituency: SABOTI		Financial Year: 2019-2020	
54	Sukwo Secondary	Completion of two classrooms; Flooring, Plastering, Fixing of windows and doors and painting	700,000.00	Ongoing	
55	Caleb Amisi Center of Excellence	Additional funds for construction of one Storey building of 8 classrooms; plastering, floor, fixing of doors and windows and painting of the ground floor classrooms at Kshs 3,163,950, construction of staircases at Kshs 95,400, suspension of 1 st floor to completion and construction of 4 classrooms on 1 st floor to completion at Kshs 7,340,650	10,600,000.00	Ongoing	
56	Caleb Amisi Center of Excellence	construction of 20 door modern ablution block to completion	2,000,000.00	New	
57	Kinyoro Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New	
58	Lukesi Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New	
59	Berur Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New	
60	Bishop Crowley Secondary School-Lukesi	Purchase and planting of 166 tree seedlings	45,789.24	New	
61	Central Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New	
62	Chebukaka Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New	
63	Chemichemi Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New	
64	Chepkoilel Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New	
65	Chepkoilel Secondary School	Purchase and planting of 166 tree seedlings	45,789.24	New	

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Code: 138		Constituency: SABOTI	Financial Year: 2019-2020	
66	Cheptumbelio Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
67	Farm Prison Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
68	Farm Prison Secondary School	Purchase and planting of 166 tree seedlings	45,789.24	New
69	Friends Secondary School Lukhome	Purchase and planting of 166 tree seedlings	45,789.24	New
70	Holy Trinity Secondary School	Purchase and planting of 166 tree seedlings	45,789.24	New
71	Immaculate Heart Girls Secondary School	Purchase and planting of 166 tree seedlings	45,789.24	New
72	Kaloleni Annex Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
73	Kaloleni Main Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
74	Kapretwa Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
75	Kinyoro Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
76	Kisawai Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
77	Kitale Union Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
78	Koykoy Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
79	Luanda Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
80	Luanda Secondary School	Purchase and planting of 166 tree seedlings	45,789.24	New
81	Lukosi Secondary School	Purchase and planting of 166 tree seedlings	45,789.24	New
82	Machewa Chief's Office	Purchase and planting of 166 tree seedlings	45,789.24	New
83	Machewa Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New

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Code: 138		Constituency: SABOTI	Financial Year: 2019-2020	
84	Maeni Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
85	Masinde Muliro Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
86	Matisi Chiefs Office	Purchase and planting of 166 tree seedlings	45,789.24	New
87	Matisi Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
88	Mengo Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
89	Mulembe Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
90	Panacol Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
91	Pango Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
92	Rafiki Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
93	Rafiki Secondary School	Purchase and planting of 166 tree seedlings	45,789.24	New
94	Saboti Chief's office	Purchase and planting of 166 tree seedlings	45,789.24	New
95	Saboti Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
96	Sango Primary School,	Purchase and planting of 166 tree seedlings	45,789.24	New
97	Sango Secondary School	Purchase and planting of 166 tree seedlings	45,789.24	New
98	Sikinwa Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
99	Sikulu Secondary School	Purchase and planting of 166 tree seedlings	45,789.24	New
100	St. Augustine Bondeni Secondary School	Purchase and planting of 166 tree seedlings	45,789.24	New
101	St. Benedict Secondary School	Purchase and planting of 166 tree seedlings	45,789.24	New
102	St. Columbans Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
103	St. Columbans School for the Deaf	Purchase and planting of 166 tree seedlings	45,789.24	New
104	St. Columbans Secondary School	Purchase and planting of 166 tree seedlings	45,789.24	New

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Code: 138		Constituency: SABOTI	Financial Year: 2019-2020	
105	St. James Bondeni Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
106	St. Joseph's Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
107	St. Monica's Gituamba Secondary School	Purchase and planting of 166 tree seedlings	45,789.24	New
108	St. Patrick's Koykoy Secondary School	Purchase and planting of 166 tree seedlings	45,789.24	New
109	St. Philip's Tuyookony Secondary School	Purchase and planting of 166 tree seedlings	45,789.24	New
110	Sukwo Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
111	Teldet Secondary School	Purchase and planting of 166 tree seedlings	45,789.24	New
112	Trans Nzoia Mixed Secondary School	Purchase and planting of 166 tree seedlings	45,789.24	New
113	Trans Nzoia Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
114	Tuwan Chiefs Office	Purchase and planting of 166 tree seedlings	45,789.24	New
115	Tuwan Girls Secondary School	Purchase and planting of 166 tree seedlings	45,789.24	New
116	Tuyo kony Primary School	Purchase and planting of 166 tree seedlings	45,789.24	New
117	Sports	Organizing sports tournament in the constituency and the winning teams to be awarded with trophies, balls and games kits	2,747,354.48	New
118	Central Chiefs Office	Construction of 8 doors pit latrine to completion	450,000.00	New



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Code: 138		Constituency: SABOTI	Financial Year: 2019-2020	
119	Central Division Assistant County Commissioner's Office	Renovation of 2 roomed Assistant county commissioners office (Roofing, Flooring, Plastering, Fixing window and doors and painting)	500,000.00	New
120	Grassland Administration Police camp	Completion of one block staff house of 7 single rooms; Flooring, Plastering, Fixing of windows and doors and painting	900,000.00	Ongoing
121	Grassland Assistant Chiefs Office	Renovation of Assistant 3 roomed chief's office; Flooring, Ceiling board, fixing doors and windows and paint works	400,000.00	New
			137,367,724.14	