

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**SABOTI CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

<b>S/N O</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>STATUS</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	600,000.00	new
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	870,000.00	new
3	Purchase of Furniture & equipment	Purchase of photocopiers, computers, staplers	723,838.00	new
4	NSSF	Payment of NSSF Deductions	77,760.00	new
5	NHIF	Payment of NHIF Deductions	61,279.00	new
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,875,743.69	new
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>				
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	286,919.00	new
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,272,908.00	new
9	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,044,483.00	new
<b>CONSTITUENCY INNOVATION HUB</b>				

10	Constituency Innovation Hub	Installation of an Innovation Hub in Endeless Ward. Procurement of Satellite Antenna, Router, Digital Access Kit and Digital ruggedized tables, wi-fi with outdoor wireless device complete with 12U cabinet complete with installation accessories Procurement of Satellite Antenna, Router, Digital Access Kit and Digital ruggedized tables, wi-fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	4,677,027.00	new
	<b>STRATEGIC PLAN</b>			
11	Strategic Plan	Preparation of strategic plan	4,000,000.00	new
	<b>SPORTS</b>			
12	St. Columbans Secondary School	Purchase of uniforms, boots and balls	86,810.00	new
13	Trans nzoia Mixed Secondary School	Purchase of uniforms, boots and balls	86,810.00	new
14	Masinde Muliro Secondary School	Purchase of uniforms, boots and balls	86,810.00	new
15	Tuwan Girls Secondary School	Purchase of uniforms, boots and balls	86,810.00	new
16	Rafiki Secondary School	Purchase of uniforms, boots and balls	86,810.00	new
17	Farm Prison Secondary School	Purchase of uniforms, boots and balls	86,810.00	new
18	St. Joseph's Girls Secondary School	Purchase of uniforms, boots and balls	86,810.00	new

19	Matisi Friends Secondary School	Purchase of uniforms, boots and balls	86,810.00	new
20	Sango Secondary School	Purchase of uniforms, boots and balls	86,810.00	new
21	Teldet Secondary Schoool	Purchase of uniforms, boots and balls	86,810.00	new
22	Chepkoilel Secondary Schoool	Purchase of uniforms, boots and balls	86,810.00	new
23	Sikulu Secondary Schoool	Purchase of uniforms, boots and balls	86,810.00	new
24	St. Monica's Gituamba Secondary Schoool	Purchase of uniforms, boots and balls	86,810.00	new
25	Muroki Secondary School	Purchase of uniforms, boots and balls	86,810.00	new
26	Immaculate Heart Girls Secondary School	Purchase of uniforms, boots and balls	86,810.00	new
27	St. Patrick's Koykoy Secondary School	Purchase of uniforms, boots and balls	86,810.00	new
28	Lukosi Secondary School	Purchase of uniforms, boots and balls	86,810.00	new
29	Friends Secondary School Lukhome	Purchase of uniforms, boots and balls	86,810.00	new
30	St. Augustine Bondeni Secondary School	Purchase of uniforms, boots and balls	86,810.00	new
31	Bishop Crowley Secondary School Lukesi	Purchase of uniforms, boots and balls	86,816.90	new
	<b>BURSARY</b>			
32	Bursary Secondary Schools	Payment of bursary to needy students	10,691,810.00	new
33	Bursary Tertiary Schools	Payment of bursary to needy students	15,191,810.00	new

	<b>ENVIRONMENT</b>			
34	Kaloleni Annex Primary School	Purchase and planting of tree seedlings	28,936.00	new
35	Kaloleni Main Primary School	Purchase and planting of tree seedlings	28,936.00	new
36	Kitale Union Primary School	Purchase and planting of tree seedlings	28,936.00	new
37	St. Columbans Primary School	Purchase and planting of tree seedlings	28,936.00	new
38	Central Primary School	Purchase and planting of tree seedlings	28,936.00	new
39	Trans Nzoia Primary School	Purchase and planting of tree seedlings	28,936.00	new
40	St. Columbans School for the Deaf	Purchase and planting of tree seedlings	28,936.00	new
41	Masinde Muliro Primary School	Purchase and planting of tree seedlings	28,936.00	new
42	Tuwan Girls Secondary School	Purchase and planting of tree seedlings	28,936.00	new
43	St. Columbans Secondary School	Purchase and planting of tree seedlings	28,936.00	new
44	Trans Nzoia Mixed Secondary School	Purchase and planting of tree seedlings	28,936.00	new
45	Tuwan Chiefs Office	Purchase and planting of tree seedlings	28,936.00	new

46	Matisi Primary School	Purchase and planting of tree seedlings	28,936.00	new
47	Rafiki Primary School	Purchase and planting of tree seedlings	28,936.00	new
48	Farm Prison Primary School	Purchase and planting of tree seedlings	28,936.00	new
49	St. Joseph's Primary School	Purchase and planting of tree seedlings	28,936.00	new
50	Farm Prison Secondary School	Purchase and planting of tree seedlings	28,936.00	new
51	Rafiki Secondary School	Purchase and planting of tree seedlings	28,936.00	new
52	Matisi Chiefs Office	Purchase and planting of tree seedlings	28,936.00	new
53	Kinyoro Primary School	Purchase and planting of tree seedlings	28,936.00	new
54	Chepkoleil Primary School	Purchase and planting of tree seedlings	28,936.00	new
55	Mulembe Primary School	Purchase and planting of tree seedlings	28,936.00	new
56	Pango Primary School	Purchase and planting of tree seedlings	28,936.00	new
57	Cheptumbelio Primary School	Purchase and planting of tree seedlings	28,936.00	new
58	Berur Primary School	Purchase and planting of tree seedlings	28,936.00	new
59	Panacol Primary School	Purchase and planting of tree seedlings	28,936.00	new
60	Kisawai Primary School	Purchase and planting of tree seedlings	28,936.00	new
61	Luanda Primary School	Purchase and planting of tree seedlings	28,936.00	new
62	Tuyo kony Primary School	Purchase and planting of tree seedlings	28,936.00	new
63	Kinyoro Primary School	Purchase and planting of tree seedlings	28,936.00	new

64	Sango Secondary School	Purchase and planting of tree seedlings	28,936.00	new
65	Sango Primary School	Purchase and planting of tree seedlings	28,936.00	new
66	Chepkoilel Secondary School	Purchase and planting of tree seedlings	28,936.00	new
67	Sikulu Secondary School	Purchase and planting of tree seedlings	28,936.00	new
68	St. Philip's Tuyookony Secondary School	Purchase and planting of tree seedlings	28,936.00	new
69	Luanda Secondary School	Purchase and planting of tree seedlings	28,936.00	new
70	Teldet Secondary School	Purchase and planting of tree seedlings	28,936.00	new
71	Saboti Primary School	Purchase and planting of tree seedlings	28,936.00	new
72	Mengo Primary School	Purchase and planting of tree seedlings	28,936.00	new
73	Chebukaka Primary School	Purchase and planting of tree seedlings	28,936.00	new
74	Kapretwa Primary School	Purchase and planting of tree seedlings	28,936.00	new
75	Koykoy Primary School	Purchase and planting of tree seedlings	28,936.00	new
76	Sukwo Primary School	Purchase and planting of tree seedlings	28,936.00	new
77	Sikinwa Primary School	Purchase and planting of tree seedlings	28,936.00	new
78	St. Monica's Gituamba Secondary School	Purchase and planting of tree seedlings	28,936.00	new
79	St. Patrick's Koykoy Secondary School	Purchase and planting of tree seedlings	28,936.00	new
80	Holy Trinity Secondary School	Purchase and planting of tree seedlings	28,936.00	new

81	Immaculate Heart Girls Secondary School	Purchase and planting of tree seedlings	28,936.00	new
82	Saboti Chief's office	Purchase and planting of tree seedlings	28,936.00	new
83	Machewa Primary School	Purchase and planting of tree seedlings	28,936.00	new
84	Maeni Primary School	Purchase and planting of tree seedlings	28,936.00	new
85	St. James Bondeni Primary School	Purchase and planting of tree seedlings	28,936.00	new
86	Chemichemi Primary School	Purchase and planting of tree seedlings	28,936.00	new
87	Lukesi Primary School	Purchase and planting of tree seedlings	28,936.00	new
88	Friends Secondary School Lukhome	Purchase and planting of tree seedlings	28,936.00	new
89	Lukosi Secondary School	Purchase and planting of tree seedlings	28,936.00	new
90	Bishop Crowley Secondary School Lukesi	Purchase and planting of tree seedlings	28,936.00	new
91	St. Benedict Secondary School Chemichemi	Purchase and planting of tree seedlings	28,936.00	new
92	St. Augustine Bondeni Secondary School	Purchase and planting of tree seedlings	28,936.00	new
93	Machewa Chief's Office	Purchase and planting of tree seedlings	28,936.00	new
	<b>PRIMARY SCHOOL PROJECTS</b>			
94	Makhele Primary School	Renovation of six classrooms-roofing, doors, windows, painting	500,000.00	new

95	Teldet Primary School	Renovation of six classrooms-roofing, doors, windows, painting	500,000.00	new
96	Kisawai Primary School	Roofing, windows, doors of two classrooms	500,000.00	new
97	Luanda Primary School	Foundation, walling, roofing of one classroom	500,000.00	new
98	Berur Primary School	Foundation, walling, roofing of one classroom	500,000.00	new
99	Lungai Primary School	Foundation, walling, roofing of one classroom	500,000.00	new
100	Pango Primary School	Renovation of six classrooms –roofing, doors, windows, painting	500,000.00	new
101	Grassland Primary School	Roofing, doors, windows, painting of Administration block	500,000.00	new
102	Rafiki Primary School	Foundation, walling, roofing of one classroom	500,000.00	new
103	Mung'oma Primary School	Foundation, walling, roofing of one classroom	500,000.00	new
104	Chetoto Primary School	Renovation of six classrooms-roofing, doors, windows, painting	500,000.00	new
105	Township Primary School	Foundation, walling, roofing of one classroom	500,000.00	new
106	Central Primary School	Roofing, doors, windows, painting of Dormitory	500,000.00	new
107	Masinde Muliro Primary School	Roofing, doors, windows, painting of Administration block	500,000.00	new
108	Lukhome Primary School	Foundation, walling, roofing of one classroom	500,000.00	new
109	Machewa Primary School	Foundation, walling, roofing of one classroom	500,000.00	new
110	St. James Bondeni Primary School	Foundation, walling, roofing of one classroom	500,000.00	new
111	Wetang'ula Primary School	Foundation, walling, roofing of one classroom	500,000.00	new

112	Sukwo Primary School	Foundation, walling, roofing of one classroom	500,000.00	new
113	Lagamet Primary School	Completion of purchase of remaining one acre of land	500,000.00	new
114	Kipsagam Primary School	Foundation, walling, doors, windows, roofing of Head Teacher House	500,000.00	new
115	Koykoy Primary School	Foundation, walling, roofing of one classroom	500,000.00	new
116	Kapretwa Primary School	Roofing, doors, windows, painting of Administration block	500,000.00	new
117	Mengo Primary School	Foundation, walling, roofing of one classroom	500,000.00	new
118	Milembe Primary School	Foundation, walling, roofing of six toilets	250,000.00	new
119	Saboti Primary School	Foundation, walling, roofing of six toilets	250,000.00	new
	<b>SECONDARY SCHOOL PROJECTS</b>			
120	Senator Wamalwa Secondary School	Roofing, doors, windows, painting of administration block	650,000.00	new
121	Sikulu Secondary School	Foundation, walling, roofing of one classroom	650,000.00	new
122	Luanda Secondary School	Foundation, walling, roofing of one classroom	650,000.00	new
123	Sango Secondary School	Foundation, walling, roofing of one classroom	650,000.00	new
124	Teldet Secondary School	Foundation, walling, roofing of one classroom	650,000.00	new
125	Chepkoilel Secondary School	Foundation, walling, roofing of one classroom	650,000.00	new
126	St. Anthony's Kinyoro Secondary School	Foundation, walling, roofing of one classroom	650,000.00	new
127	St. Philip's Grassland Secondary School	Roofing, doors, windows, painting of Laboratory	650,000.00	new

128	Soil Conservation Secondary School	Foundation, walling, roofing of one classroom	650,000.00	new
129	St. Michael's Top Station Secondary School	Roofing,doors,windows,painting of Administration block	650,000.00	new
130	Rafiki Secondary School	Roofing, doors, windows of laboratory	650,000.00	new
131	Matisi Friends Secondary School	Roofing, doors, windows, of multipurpose hall	650,000.00	new
132	Trans Nzoia Mixed Secondary School	Foundation, walling, roofing of one classroom	650,000.00	new
133	Masinde Muliro Secondary School	Roofing,doors,windows,painting of Administration block	650,000.00	new
134	Boma Secondary School	Renovation of six classrooms-roofing,doors,windows,painting	650,000.00	new
135	Mwitha Secondary School	Foundation, walling, roofing of one classroom	650,000.00	new
136	St. Benedict Chemichemi Secondary School	Foundation, walling, roofing of one classroom	650,000.00	new
137	Lukosi Secondary School	Foundation, walling, roofing of one classroom	650,000.00	new
138	Lukhome Friends Secondary School	Foundation, walling, roofing of one classroom	650,000.00	new

139	St. Augustine Bondeni Secondary School	Foundation, walling, roofing of one classroom	650,000.00	new
140	St. Monica's Gituamba Secondary School	Foundation, walling, roofing of one classroom	650,000.00	new
141	Chebukaka Secondary School	Foundation, walling, roofing of one classroom	650,000.00	new
142	St.Andrew's Sukwo Secondary School	Foundation, walling, roofing of one classroom	650,000.00	new
143	Muroki Secondary School	Roofing,doors,windows,painting of library	650,000.00	new
144	Holy Trinity Secondary School Saboti	Roofing,doors,windows,painting of laboratory	650,000.00	new
145	Farm Prison Secondary School	Foundation, walling, roofing of one classroom	750,000.00	new
	<b>SECURITY</b>			
146	Machewa Chief's office	Windows,doors,glazing, painting of office	500,000.00	new
147	Chemichemi Administration Police Camp	Windows,doors,glazing, painting of office	500,000.00	new
148	Tuwan Assistant Chief's Office	Windows, doors, glazing, painting	500,000.00	new
	<b>TOTAL</b>		<b>75,845,944.59</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			

1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>81,345,944.59</b>	

**ADDITIONAL**

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**SABOTI CONSTITUENCY**

**PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018**

S/NO	Project Name	Activity	Amount	Status
	<b>Administration and Recurrent</b>			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	682,758.63	ongoing
	<b>Monitoring and Evaluation/</b>			
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	341,379.32	ongoing
	<b>Emergency</b>			
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	<b>Bursary</b>			
4	Bursary Tertiary Institutions	Payment of bursary to needy students	1,991,379.00	Ongoing
5	Bursary Secondary Schools	Payment of bursary to needy students	1,991,379.00	Ongoing
	<b>Primary School Projects</b>			
6	Chepkoiel deb primary School	Construction two classrooms to completion	1,800,000.00	New

	<b>Secondary School Projects</b>			
7	Mwitha Secondary School	Construction of two classrooms to completion	1,900,000.00	new
8	Mwitha Secondary School	Construction of 4 toilets to completion	800,000.90	new
9	St Augustine Bondeni Secondary	Purchase of land for expansion One acre	848,275.58	new
	<b>Sports Activities</b>			
10	Mwitha Secondary	Purchase of uniforms, boots and balls	75,862.10	New
11	Senator Wamalwa Secondary	Purchase of uniforms, boots and balls	75,862.00	New
12	Luanda Secondary School	Purchase of uniforms, boots and balls	75,862.10	New
	<b>Environmental Projets</b>			
13	Mwitha Secondary School	Purchase and Planting of tree seedlings.	28,448.20	New
14	Mwitha Primary School	Purchase and Planting of tree seedlings.	28,448.20	New
15	Makhele Primary School	Purchase and Planting of tree seedlings.	28,448.20	New
16	Teldet Primary School	Purchase and Planting of tree seedlings.	28,448.20	New
17	Kisiwai Primary School	Purchase and Planting of tree seedlings.	28,448.20	New
18	Mungoma Primary School	Purchase and Planting of tree seedlings.	28,448.20	New
19	Chetoto Primary School	Purchase and Planting of tree seedlings.	28,448.20	New

20	Township Primary School	Purchase and Planting of tree seedlings.	28,448.80	New
	<b>TOTAL</b>		<b>11,379,310.34</b>	
		<b>GRAND TOTAL</b>	<b>92,725,254.93</b>	