

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR SABOTI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	Project Name	Project activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees Salaries	Payment of staff salaries and gratuity	3,700,000.00	On-going
2	Goods and Services	Rent, Utility bills, purchase of fuel, repairs and maintenance, stationery, detergents, travel, subsistence, operational and general expenses	642,452.00	On-going
3	Purchase of office Furniture and equipment	Purchase of office Furniture and equipment	200,000.00	On-going
4	NSSF	Payment of NSSF Deductions	100,000.00	On-going
5	NHIF	Payment of NHIF Deductions	250,000.00	On-going
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,650,000.00	On-going
	MONITORING, EVALUATION AND CAPACITY BUILDING			
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	700,000.00	On-going
8	Committee Expense	Payment of Committee sitting allowances, transport, conferences	1,520,000.00	On-going
9	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs/Staff on NG-CDF Related issues	1,051,226.00	On-going
	EMERGENCY			

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S/NO	Project Name	Project activity	Amount	Status
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	NG-CDF OFFICE			
11	NG-CDF Office	Construction of Saboti NG-CDF Office to completion	6,000,000.00	New
	BURSARY			
12	Bursary Tertiary Schools	Payment of bursary to needy students	17,157,153.00	Ongoing
13	Bursary Secondary Schools	Payment of bursary to needy students	17,157,153.00	Ongoing
	ENVIROMENT			
14	Boma Boys Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
15	Trans Nzoia Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
16	Masinde Muliro Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
17	Tuwan Girls Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
18	St Columbans Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
19	Sango Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
20	Sikulu Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
21	St Phillips Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
22	Teldet Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
23	Luanda Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
24	Farm Prison Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
25	Matisi Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
26	Saboti Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
27	Cebukaka Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
28	St Monica Gituamba Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
29	Koy Koy Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
30	Immaculate Heart Girls Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
31	Bishop Crowley Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
32	Lukosi Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
33	St Augustine Bondeni Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
34	St Benedict Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
35	Friends Lukhome Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
36	Lukesi Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
37	St Phillips Grassland Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
38	Soil Conservation Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
39	Cheptumbelio Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
40	Nakami Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
41	Chepkoiel Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
42	Senator Wamalwa Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
43	St Peters Mwitha Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
44	Sango Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
45	Lungai Secondary School	Purchase and Planting of tree seedlings.	35,000.00	New
46	Lukhuna Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
47	Township Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
48	Kitale Union Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
49	Kaloleni Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
50	St Columbans Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
51	Kisawai Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
52	Berur Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
53	Cheptumbelio Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
54	Chepkoilel Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
55	Panacol Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
56	Kinyoro Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
57	Luanda Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
58	Tuyo Kony Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
59	Matisi Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
60	Farm Prison Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
61	Rafiki Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
62	St Joseph Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
63	Chetoto Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
64	Sikinwa Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
65	Saboti Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
66	Mengo Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
67	Chebukaka Primary School	Purchase and Planting of tree seedlings.	35,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
68	Kapretwa Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
69	Koy Koy Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
70	Maeni Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
71	Machewa Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
72	Chemi Chemi Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
73	Masinde Muliro Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
74	Central Primary School	Purchase and Planting of tree seedlings.	35,000.00	New
75	Mungoma Primary School	Purchase and Planting of tree seedlings.	45,817.00	New
	PRIMARY SCHOOL			
76	Central Primary School	Plastering, Flooring, roofing, Fixing Windows And doors of Boys Dormitory	1,500,000.00	Ongoing
77	Kitale Union Primary School	Roofing of two classrooms	400,000.00	New
78	Kaloleni Annex Primary School	Plastering, flooring and painting of four classrooms	1,000,000.00	New
79	Eugene Wamalwa Primary School	Plastering, flooring and painting of four classrooms	1,000,000.00	New
80	Soil Conservation Primary School	Plastering, flooring and painting of four classrooms	1,000,000.00	New
81	St Joseph Primary School	Plastering, flooring and painting of four classrooms	1,000,000.00	New
82	Top Station Primary School	Plastering, flooring and painting of four classrooms	1,000,000.00	New
83	Maeni Primary School	Construction and equipping of One classroom with 20 desks	1,200,000.00	New
84	Chemi Chemi Primary School	Construction and equipping of One classroom with 20 desks	1,200,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
85	Sango Primary School	Construction and equipping of One classroom with 20 desks	1,200,000.00	New
86	Berur Primary School	Construction and equipping of One classroom with 20 desks	1,200,000.00	New
87	Muliro Primary Primary School	Plastering, flooring, painting, window and door fixing of administration block	800,000.00	Ongoing
88	Muroki Primary School	Construction and equipping of One classroom with 20 desks	1,200,000.00	New
89	Township Primary School	Excavation, walling and roofing of 4 door toilets	250,000.00	New
90	Eugene Wamalwa Primary School	Excavation, walling and roofing of 4 door toilets	250,000.00	New
91	Kitale Union Primary School	Excavation, walling and roofing of 4 door toilets	250,000.00	New
92	Lukhuna Primary School	Excavation, walling and roofing of 4 door toilets	250,000.00	New
93	Lukosi Primary School	Excavation, walling and roofing of 4 door toilets	250,000.00	New
94	Lukhome Primary School	Excavation, walling and roofing of 4 door toilets	250,000.00	New
95	Mwita Primary School	Excavation, walling and roofing of 4 door toilets	250,000.00	New
96	Lungai Primary School	Excavation, walling and roofing of 4 door toilets	250,000.00	New
97	Maeni Primary School	Fixing doors and windows, flooring, plastering and painting of a classroom	400,000.00	On going

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S/NO	Project Name	Project activity	Amount	Status
98	Muliro Primary School	Roofing,plastering,painting,windows and doors of two classrooms	600,000.00	On going
	SECONDARY SCHOOL			
99	Matisi Girls Secondary School	Construction and equipping of one classrooms with 20 desks per classroom	1,200,000.00	New
100	Soil Secondary School	Construction and equipping of One classroom with 20 desks	1,200,000.00	New
101	Farm Prison Secondary School	Construction and equipping of one classroom with 20 desks	1,200,000.00	New
102	Rafiki Secondary School	Plastering Installation Fitting, piping and painting of twin laboratory	850,000.00	Ongoing
103	Bishop Crowley Secondary School	Flooring, Plastering, windows and doors fixing of multipurpose hall	950,000.00	Ongoing
104	Lukosi Secondary School	Construction and equipping of one classroom with 20 desks	1,200,000.00	New
105	St Johns Sikinwa Secondary School	Construction and equipping of one classroom with 20 desks	1,200,000.00	New
106	St Patrick Koy Koy Secondary School	Construction and equipping of one classroom with 20 desks	1,200,000.00	New
107	St Aquinas Kapretwa Secondary School	Construction and equipping of one classroom with 20 desks	1,200,000.00	New
108	Sango Secondary School	Construction and equipping of one classroom with 20 desks	1,200,000.00	New
109	Senator Wamalwa Secondary School	Plastering,painting,fixing doors and windows of Adminstration Block	650,000.00	On-going
110	Cheptumbelio Secondary School	Purchase of School land 1 acre	800,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
111	Trans Nzoia Secondary School	Plastering,painting,fixing doors and windows of Adminstration Block	650,000.00	New
112	Masinde Muliro Secondary School	Flooring, Plastering, fixing of windows, doors and painting of administration block	800,000.00	Ongoing
113	Caleb Amisi Center of Excellence	Construction and equipping of two classrooms with 20 desks per classroom	2,400,000.00	New
114	Caleb Amisi Center of Excellence	Construction of two 4 door toilets	498,114.07	New
115	Wetangula Secondary school	Construction and equipping of one classroom with 20 desks	1,200,000.00	New
116	Matisi Friends Secondary School	Walling,Roofing,plastering,paitning,window s and doors of Multipurpose hall	800,000.00	On-going
117	St Andrews Sukwo Secondary School	Flooring, plastering and painting of two classrooms	700,000.00	On-going
118	St Michael Secondary School	Plastering,painting,fixing doors and windows of Adminstration Block	650,000.00	On-going
	SECURITY			
119	Kinyoro Administration police Camp	Flooring, plastering, painting,doors and windows of 4 staff houses	900,000.00	On going
120	Muroki Administration Police Post	Windows, doors,plastering, Roofing and Flooring of 4 houses	900,000.00	On going

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S/NO	Project Name	Project activity	Amount	Status
121	Saboti Police Post	Windows, doors,plastering, Roofing and Flooring of 4 houses	850,000.00	On going
122	Tuwan Chief's Camp	Plastering, Roofing and Flooring of Chiefs Camp	400,000.00	On going
123	Rengecha Administration Police Camp	Windows, doors,plastering, Roofing and Flooring of 4 houses	900,000.00	On going
124	Chemichemi Administration police Camp	Walling, windows and doors fixing, flooring, roofing and plastering of office	1,150,000.00	Ongoing
125	Tuwan Girls Secondary School	Construction of ablution block(six doors)	800,000.00	New
126	Cheptumbelio Secondary. School	Construction of two Classrooms	2,064,150.00	New
127	Chepkoilel Secondary. School	Flooring, fixing windows, doors and painting of one Classroom	300,000.00	Ongoing
128	St. Anthony's Kinyoro Secondary. School	Flooring, fixing windows, doors and painting	300,000.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
129	Trans Nzoia Mixed Secondary School	Flooring, fixing windows, doors and painting of one Classroom	300,000.00	Ongoing
130	Mwitha Secondary School.	Flooring, fixing windows, doors and painting of one Classroom	300,000.00	Ongoing
131	St. Benedict Chemichemi Secondary School.	Flooring, fixing windows, doors and painting of one Classroom	300,000.00	Ongoing
132	Lukosi Secondary School.	Flooring, fixing windows, doors and painting of one Classroom	300,000.00	Ongoing
133	Lukhome Friends Secondary School.	Flooring, fixing windows, doors and painting of one Classroom	300,000.00	Ongoing
134	St. Monica's Gituamba Secondary School.	Flooring, fixing windows, doors and painting of one Classroom	300,000.00	Ongoing
135	Chebukaka Secondary School.	Flooring, fixing windows, doors and painting of one Classroom	300,000.00	Ongoing
136	Farm Prison Secondary School.	Flooring, fixing windows, doors and painting of one Classroom	300,000.00	Ongoing
137	Luanda Secondary. School	Flooring, fixing windows, doors and painting of one Classroom	300,000.00	Ongoing
138	Sango Secondary. School	Flooring, fixing windows, doors and painting of one Classroom	300,000.00	Ongoing
	SPORTS			
139	Tuwan Girls Secondary School	Purchase of uniforms, boots and balls	94,792.04	New
140	Trans Nzoia Mixed Secondary School	Purchase of uniforms, boots and balls	94,792.04	New
141	Masinde Muliro Secondary School	Purchase of uniforms, boots and balls	94,792.04	New
142	St.Columbans	Purchase of uniforms, boots and balls	94,792.04	New

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S/NO	Project Name	Project activity	Amount	Status
143	Rafiki Secondary School	Purchase of uniforms, boots and balls	94,792.04	New
144	Farm Prison Secondary School	Purchase of uniforms, boots and balls	94,792.04	New
145	St.Joseph's Girls Secondary School	Purchase of uniforms, boots and balls	94,792.04	New
146	Matisi Friends Secondary School	Purchase of uniforms, boots and balls	94,792.04	New
147	Matisi Girls Secondary School	Purchase of uniforms, boots and balls	94,792.04	New
148	Sango Secondary School	Purchase of uniforms, boots and balls	94,792.04	New
149	Teldet Secondary School	Purchase of uniforms, boots and balls	94,792.04	New
150	Chepkoilel Secondary School	Purchase of uniforms, boots and balls	94,792.04	New
151	Sikulu Secondary School	Purchase of uniforms, boots and balls	94,792.04	New
152	St.Monica's Gituamba Secondary School	Purchase of uniforms, boots and balls	94,792.04	New
153	Muroki Secondary School	Purchase of uniforms, boots and balls	94,792.04	New
154	Immaculate Heart Girls Secondary School	Purchase of uniforms, boots and balls	94,792.04	New
155	St. Lucia Girls Secondary School	Purchase of uniforms, boots and balls	94,792.04	New
156	Holy Trinity Boys Sec School Saboti	Purchase of uniforms, boots and balls	94,892.04	New
157	St.Patrick's Koykoy Secondary School	Purchase of uniforms, boots and balls	94,892.04	New
158	Lukosi Secondary School	Purchase of uniforms, boots and balls	94,892.04	New
159	Friends Secondary School Lukhome	Purchase of uniforms, boots and balls	94,892.04	New
160	St.Augustine Bondeni Secondary School	Purchase of uniforms, boots and balls	94,892.08	New

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S/NO	Project Name	Project activity	Amount	Status
161	Bishop Crowley Secondary School Lukesi	Purchase of uniforms, boots and balls	94,892.08	New
	TOTAL ALLOCATION		109,040,875.52	