

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR SABOTI NG-CDF.				
FINANCIAL YEAR 2016/2017				
No	Project Name	Project Activity	Amount (Kshs)	Status
Administration and Recurrent Expenses				
1	Employees Salaries	Payment of staff salaries and gratuity	720,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,500,000.00	New
3	Purchase of Furniture & equipment	Purchase of photocopiers, computers, staplers	1,253,793.00	New
4	NSSF	Payment of NSSF Deductions	50,400.00	New
5	NHIF	Payment of NHIF Deductions	21,600.00	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,368,000.00	New
Monitoring, Evaluation				
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	150,000.00	New
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,583,082.00	New
9	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	723,814.00	New
Sports				
10	Tuwan Girls Sec Sch	Purchase of uniforms, boots and balls	136,494.25	New
11	Matisi Sec Sch	Purchase of uniforms, boots and balls	136,494.25	New
12	Kinyoro Sec Sch	Purchase of uniforms, boots and balls	136,494.25	New
13	Saboti Sec Sch	Purchase of uniforms, boots and balls	136,494.25	New
14	Machewa Sec Sch	Purchase of uniforms, boots and balls	136,494.25	New
15	Farm Prison Sec Sch	Purchase of uniforms, boots and balls	136,494.25	New
16	St. Philip's Grassland Sec Sch	Purchase of uniforms, boots and balls	136,494.25	New
17	St. Lucia Girls Sec Sch	Purchase of uniforms, boots and balls	136,494.25	New
18	St. Andrew's Sukwo Sec Sch	Purchase of uniforms, boots and balls	136,494.25	New

19	Chepkoilel Sec Sch	Purchase of uniforms, boots and balls	136,494.25	New
20	Sango Sec Sch	Purchase of uniforms, boots and balls	136,494.25	New
21	St. Columbans Sec Sch	Purchase of uniforms, boots and balls	136,494.28	New
	Environment			
22	Machewa Chief's office	Purchase and planting of tree seedlings	54,597.70	New
23	Machewa Ass. Chiefs Office	Purchase and planting of tree seedlings	54,597.70	New
24	Bondeni Pri Sch	Purchase and planting of tree seedlings	54,597.70	New
25	Friends Lukhome Sec Sch	Purchase and planting of tree seedlings	54,597.70	New
26	St. Augustine Bondeni Sec Sch	Purchase and planting of tree seedlings	54,597.70	New
27	St Benedicts Chemi Chemi Pri	Purchase and planting of tree seedlings	54,597.70	New
28	Mt. Elgon Primary School	Purchase and planting of tree seedlings	54,597.70	New
29	Matisi Chief Office	Purchase and planting of tree seedlings	54,597.70	New
30	Matisi Girls Sec Sch	Purchase and planting of tree seedlings	54,597.70	New
31	Farm Prison Sec School	Purchase and planting of tree seedlings	54,597.70	New
32	St. Columbans Pri School	Purchase and planting of tree seedlings	54,597.70	New
33	Township Primary School	Purchase and planting of tree seedlings	54,597.70	New
34	Central Primary Sch	Purchase and planting of tree seedlings	54,597.70	New
35	Kitale Union Pri Sch	Purchase and planting of tree seedlings	54,597.70	New
36	G.K Prison Primary Sch	Purchase and planting of tree seedlings	54,597.70	New
37	Chepkoilel Pri Sch	Purchase and planting of tree seedlings	54,597.70	New
38	Kinyoro Sec Sch	Purchase and planting of tree seedlings	54,597.70	New
39	Kalaha AP Camp	Purchase and planting of tree seedlings	54,597.70	New
40	Cheptumbelio Pri Sch	Purchase and planting of tree seedlings	54,597.70	New
41	Rengecha AP Camp	Purchase and planting of tree seedlings	54,597.70	New
42	St. Lucia Girls Sec Sch	Purchase and planting of tree seedlings	54,597.70	New

43	Senator Wamalwa Sec Sch	Purchase and planting of tree seedlings	54,597.70	New
44	Sikulu Sec Sch	Purchase and planting of tree seedlings	54,597.70	New
45	Sango Sec Sch	Purchase and planting of tree seedlings	54,597.70	New
46	Panacol Primary Sch	Purchase and planting of tree seedlings	54,597.70	New
47	Legemet Primary School	Purchase and planting of tree seedlings	54,597.70	New
48	Lukhome AP Camp	Purchase and planting of tree seedlings	54,597.70	New
49	Tuwan Ass. Chief's Office	Purchase and planting of tree seedlings	54,597.70	New
50	Kakunga AP Camp	Purchase and planting of tree seedlings	54,597.70	New
51	Rafiki Ass.Chief's Office	Purchase and planting of tree seedlings	54,597.73	New
	Bursary			
52	Bursary Secondary Schools	Payment of bursary to needy students	10,237,069.00	New
53	Bursary Tertiary Schools	Payment of bursary to needy students	10,237,069.00	New
	Primary Schools			
54	Mung'oma Primary School	Purchase of land one acre	800,000.00	New
55	Chetoto Primary School	Foundation, walling, roofing of two classrooms	1,000,000.00	New
56	Matisi Primary School	Renovation of four classrooms-reroofing,re-plastering, repainting	1,000,000.00	New
57	Rafiki Primary School	Roofing, plastering, painting of two classrooms	500,000.00	New
58	Farm Prison Primary School	Roofing, plastering, painting of four classrooms	1,000,000.00	New
59	Makhele Primary School	Renovation three classrooms-reroofing,re-plastering ,repainting	600,000.00	New
60	Panacol Primary School	Foundation, walling, roofing of two classrooms	1,000,000.00	New
61	Kisawai Primary School	Roofing,plastering,painting of two classrooms	500,000.00	New
62	Sango Primary School	Foundation, walling, roofing of a classroom	500,000.00	New
63	Cheptumbelio Primary School	Foundation, walling, roofing of a classroom	1,000,000.00	New
64	Kaloleni Annex Primary School	Completion of Administration block Plastering, doors, windows, painting, Ceiling board	1,300,000.00	on-going
65	Muliro Primary School	Foundation,walling,roofing of two classrooms	500,000.00	on-going

66	Tuwan Primary School	Foundation, walling, roofing of two classrooms	1,000,000.00	New
67	St. Columbans School for the Deaf	Foundation, walling, roofing of a classroom	500,000.00	New
68	Gituamba Primary School	Foundation, walling, roofing of two classrooms	1,100,000.00	New
69	Legemet Primary School	Purchase of one and half acre of land	1,000,000.00	New
70	Mengo Primary School	Renovation of two classrooms-reroofing,re-plastering, repainting.	500,000.00	New
71	Sukwo Primary School	Foundation, walling, roofing of a classroom	500,000.00	New
72	Lukesi Primary School	Renovation of three classrooms-reroofing, re-plastering, repainting	500,000.00	New
73	Lukhome Primary School	Renovation of three classrooms-reroofing,replastering,repainting	600,000.00	New
74	Maeni Primary School	Foundation, walling, roofing of a classroom	500,000.00	New
75	St. James Bondeni Primary School	Foundation, walling, roofing of a classroom	500,000.00	New
Secondary Schools				
76	St. Aquinas Kapretwa Secondary School	Contribution towards purchase of 51 seater school bus	3,796,839.00	on-going
77	St. Patrick's Koy koy Sec Sch	Contribution towards purchase of 51 seater school bus	3,796,839.00	on-going
78	Nakami Friends Sec School	Contribution towards purchase of 51 seater school bus	3,796,839.00	on-going
79	Matisi Friends Secondary School	Contribution towards purchase of 51 seater school bus	3,796,839.00	on-going
80	Tuwan Girls Secondary School	Contribution towards purchase of 51 seater school bus	3,796,839.00	on-going
81	St. Columbans Secondary School	Contribution towards purchase of 51 seater school bus	3,796,839.00	on-going
Security				
82	Wamuini Police Post	Foundation, walling, roofing of office	800,000.00	New
83	Teldet Administration Police Camp	Foundation, walling, roofing of office	1,000,000.00	New
86	Kalaha Administration Police Camp	Foundation, walling, roofing of office	700,000.00	New
88	Kipsagam Police Post	Foundation, walling, roofing of office	800,000.00	New
89	Machewa Chief's Office	Foundation, walling, roofing of Chief's office	500,000.00	New
90	Chemichemi Administration Police Camp	Foundation, walling, roofing of office	500,000.00	New

91	Lukhome Administration Police Camp	Foundation, walling, roofing of office	300,000.00	New
92	Kakunga Administration Police Camp	Foundation, walling, roofing of office	300,000.00	New
93	Tuwan Ass. Chief's office	Foundation, walling, roofing of office	500,000.00	New
	TOTAL		75,701,723.06	