

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

CODE: 138

CONSTITUENCY: SABOTI

FINANCIAL YEAR: 2022-2023

S/N	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	maintenance of office furniture and equipment	Payment of maintenance of office furniture and equipment	90,000.00	New
2	Payment of NG-CDF allowances charges	Payment of committee allowances	1,948,000.00	New
3	Sanitary and cleaning materials supplies and services	Purchase of Sanitary and cleaning materials supplies and services	60,000.00	New
4	General Office supplies(papers,pencils,forms,small office equipment etc)	Purchase of General Office supplies (papers, pencils, forms, small office equipment etc)	320,000.00	New
5	Supplies and Accessories for computers and printers	Purchase of supplies and Accessories for Computers and Printers	514,000.00	New
6	Sundry items(e.g airport tax, taxis,etc)	Payment of sundry items (e.g airport tax, taxis, expenses.)	67,189.01	New
7	Accommodation domestic travel	Payment of accommodation on domestic travel	400,000.00	New
8	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	680,000.00	New
9	Travel costs (Airlines, bus,railway, mileage allowances,	Payment of transport expenses	500,000.00	New
10	Subscriptions to newspapers ,magazines and periodicals	Payment for newspapers, magazines subscription	50,612.18	New
11	Publishing and printing services	Payment of publishing and printing services	70,000.00	New
12	Advertising,Awareness and publicity campaigns Publishing and printing services	Payment for advertising, awareness and publicity campaigns	80,000.00	New
13	Courier and Postal Services	Payment of Courier and Postal Services	80,000.00	New

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14	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks.	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	80,000.00	New
15	Electricity	Payment of electricity charges	209,000.00	New
16	Water and Sewerage Charges	Payment of water and sewerage charges	60,999.82	New
17	Internet Connections	Payment of internet connections	40,000.00	New
18	purchase of cooking gas	Purchase of cooking gas	40,000.00	New
19	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone expenses	80,000.00	New
20	NHIF	Payment of NHIF deductions	36,000.00	New
21	NSSF	Payment of NSSF deductions	14,400.00	New
22	Leave allowance	Payment of leave allowance to 6 staffs	23,000.00	New
23	House allowance	Payment of house allowances to 6 staffs	248,400.00	New
24	Casuals and internship	Payment of 2 casuals salaries	240,000.00	New
25	Employees' Gratuity	Payment of 6 staff gratuity	620,364.00	New
26	Employees' Salaries	Payment of 6 staff salaries	2,136,720.00	New
27	Purchase of Uniforms and clothing-staff	Purchase of uniforms and clothing for NG-CDFC Office	100,680.03	New
28	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	81,000.00	New
29	Hire of transport	Payment of hire of transport	300,000.00	New
30	Daily Subsistence Allowances	Payment of Daily Subsistence Allowances	200,000.00	New
31	Accommodation Allowance	Payment of accommodation allowance of NG-CDFC, staff and National Government Officers in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFC's mandate.	400,000.00	New

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32	Travel Allowances on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC	350,000.00	New
33	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training; drug abuse, HIV sensitization, Environmental management impact and NG-CDFC's mandate	201,000.00	New
34	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment in trainings on drug abuse, HIV sensitization, Environmental management impact and NG-CDFC's mandate	200,000.00	New
35	Sundry items(e.g airport tax, taxis,etc)	Payment of sundry items(e.g airport tax, taxis, expenses.)	130,000.00	New
36	Publishing and printing Services	Payment of printing and publishing services.	60,000.00	New
37	Travel Costs(airlines, bus, railway, mileage allowances, etc)	Payment of transport expenses	240,000.00	New
38	Accommodation Domestic Travel	Payment of accommodation on domestic travel	350,000.00	New
39	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone expenses	70,000.00	New
40	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	90,000.00	New
41	Internet Connections	Payment of internet connections	80,000.00	New
42	Refined Fuels and Lubricants for Transport	Purchase of refined fuels and lubricants	371,031.36	New

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43	Emergency	To cater for any unforeseen concurrencies in the constituency during the financial year	7,636,190.00	New
44	Bursary Special Schools	Payment of bursary to needy students in special schools	2,320,675.17	New
45	Bursary Tertiary Institution	Payment of bursary to needy students in tertiary institutions	18,450,000.11	New
46	Bursary Secondary Schools	Payment of bursary to needy students in Secondary schools.	22,006,563.46	New
47	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for Transport for Constituency Oversight Committee	450,846.03	New
48	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel for Constituency Oversight Committee	250,876.03	New
49	Telephone Expenses	Payment of Telephone Expenses for Constituency Oversight Committee	50,000.00	New
50	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns for Constituency Oversight Committee	100,000.00	New
51	Travel Costs	Payment of Travel Costs for Constituency Oversight	400,000.00	New
52	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for Constituency Oversight Committee	200,000.00	New
53	NG-CDFC allowances	Payment of NG-CDFC allowances	1,128,000.00	New

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54	Mengo Primary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
55	Gituamba Primary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
56	Saboti Primary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
57	Kipsagam Primary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
58	Lukosi Secondary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
59	St. Peters' Mwitha Secondary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
60	St. James Bondeni Primary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
61	Wentagula Primary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
62	Maeni Primary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
63	Lukosi Primary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
64	Mwitha Primary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
65	Luanda Primary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
66	Berur Primary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
67	St. Anthonys Secondary Kinyoro School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
68	Panocal Primary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
69	Tuuyokony Primary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
70	Tuuyokony Secondary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
71	Sukwo Primary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
72	St. Patricks Koykoy Secondary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
73	St.John's Sikniwa Secondary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
74	St. Lucia Girls Secondary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
75	St.Veronica Chebukaka Secondary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
76	St. Thomas Aquinas Kapretwa Secondary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New

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77	Rafiki Chief's Office	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
78	Matisi Assistant Chief's Office	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
79	Kinyoro AP Camp	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
80	Saboti Police Post	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
81	Saboti Chief's Office	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
82	Municipality Chief's Office	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
83	Chemichemi AP Camp	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
84	Grassland Chief's Office	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
85	Gituamba Police Post	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
86	Matisi Girls Secondary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
87	Sango Secondary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
88	Saboti NG-CDF Office	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
89	Caleb Amisi Centre of Excellence Secondary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
90	Grassland Primary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
91	St. Josephs Primary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
92	Rafiki Primary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
93	St. Michaels Top Station	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
94	Top Station Primary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
95	Farm Prison Secondary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
96	Mung'oma Primary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
97	Masinde Muliro Primary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
98	GK Remand Prison Primary	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
99	Township Primary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
100	Kaloleni Main Primary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
101	Eugene Wamalwa Primary	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New

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102	Trans Nzoia Primary School	Purchase and planting of 200 Grevillea tree seedlings	58,035.04	New
103	Teldet Primary School	Renovation to completion of 4 classrooms; flooring, plastering, roofing, fixing windows and doors, painting.	2,000,000.00	New
104	Legamet Primary School	Construction to completion of 1 classroom.	1,300,000.00	New
105	Mengo Primary School	Construction to completion of 8 doors pit latrines with urinal with one chamber reserved for Persons With Disabilities.	800,000.00	New
106	Kaloleni Primary School	Renovation to completion of 4 classrooms; flooring, plastering, roofing, fixing windows and doors, painting.	2,000,000.00	New
107	Lungai Primary School	Renovation to completion of 4 classrooms; flooring, plastering, roofing, fixing windows and doors, painting.	2,000,000.00	New
108	Cheptumbelio Primary School	Construction to completion of one classroom .	1,300,000.00	New
109	Rafiki Primary School	Construction to completion of one classroom	1,300,000.00	New

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110	Makhele Primary School	Renovation to completion of 4 classrooms; flooring, plastering, roofing, fixing windows and doors, painting.	2,000,000.00	New
111	Wetang'ula Primary School	Construction to completion of one classroom.	1,300,000.00	New
112	Mung'oma Primary School	Construction to completion of one classroom.	1,300,000.00	New
113	St. Josephs Primary School	Construction to completion of 8 doors pit latrines with urinal with one chamber reserved for Persons With Disabilities.	800,000.00	New
114	Top Station Primary School	Renovation to completion of 4 classrooms; flooring, plastering, roofing, fixing windows and doors, painting.	2,000,000.00	New
115	Trans Nzoia Primary School	Construction to completion of 6 doors pit latrines with urinal with one chamber reserved for Persons With Disabilities.	600,000.00	New
116	Eugene Wamalwa Primary School	Renovation to completion of 4 classrooms; flooring, plastering, roofing, fixing windows and doors, painting.	2,000,000.00	New
117	Masinde Muliro Primary School	Construction to completion of one classroom	1,300,000.00	New

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118	Luanda Primary School	Renovation to completion of 4 classrooms; flooring, plastering, roofing, fixing windows and doors, painting.	2,000,000.00	New
119	St. Columbans School For the	Construction to completion of 1 classroom	1,300,000.00	
120	Matisi Primary School	Construction of a 3-storey building of 12 classrooms block; Phase2: Construction of the 4 classrooms on the first floor to completion including suspension of 2nd floor slab.	11,000,000.00	ongoing
121	Tuwan Primary School	Construction of a 3-storey building of 12 classrooms block; Phase2: Construction of the 4 classrooms on the first floor to completion including suspension of 2nd floor slab.	11,000,000.00	ongoing

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122	Lukhuna Primary School	Construction of a 3-storey building of 12 classrooms block; Phase2: Construction of the 4 classrooms on the first floor to completion including suspension of 2nd floor slab.	11,000,000.00	ongoing
123	Chepkoilel Secondary School	Construction to completion of 6 door pit latrines with urinal with one chamber reserved for Persons With Disabilities.	686,586.78	New
124	Nakami Friends Secondary School	Construction to completion of 2 classrooms.	2,600,000.00	New
125	Caleb Amisi Centre Of Excellence	Construction to completion of 6 door pit latrines with urinal with one chamber reserved for Persons With Disabilities at Kshs 600,000 and Plumbing works in the ablution block at Kshs 400,000	1,000,000.00	New
126	Muroki Friends Secondary School	Construction to completion of 6 doors pit latrines with urinal with one chamber reserved for Persons With Disabilities.	600,000.00	New
127	Luanda Secondary School	Completion of twin laboratory; fixing of doors and windows, plastering, flooring, painting , mechanical and electrical fittings	3,350,000.00	ongoing
128	St. Philips Grassland Secondary	Completion of twin laboratory; flooring, plastering, painting, worktops, mechanical and electrical fittings	3,200,000.00	ongoing
129	North Rift Regional Sports	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000.00	New

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130	Constituency Sports Tournament	Organizing sport tournament in the constituency at Kshs.841,994.54 and the winning teams to be awarded with 40 pairs of branded football sports uniforms at Kshs.720,000, (10) balls at Kshs.40,000, twelve (24) pairs of boots at Kshs.135,600, three (3) first aid kits at Kshs.15,000 and 3 trophies at Kshs.240,000, 4 goal nets at Kshs. 40,000, 10 pairs of goal keeper gloves at Kshs. 60,000,128 pair of football socks at Kshs. 100,800 and 30 football whistles at Kshs.5,000 , 80 pieces of training cones Kshs.107,400.48 , 50 shin guards at Kshs.100,000 and 48 football bips at Kshs.100,000	2,551,752.06	New
131	Saboti NG-CDF Office	Construction to completion of 2 doors pit latrines with urinal with one chamber reserved for Persons With Disabilities at Kshs 300,000 and landscaping of 2 acres of land at Kshs.200,000	500,000.00	New
132	Gituamba Police Post	Construction to completion of 4 doors pit latrines with urinal with one chamber reserved for Persons With Disabilities.	400,000.00	New

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133	Saboti Chief's Office	Construction to completion of 6 doors pit latrines with urinal with one chamber reserved for Persons With Disabilities	600,000.00	New
134	Matisi Assistant Chief's Office	Construction to completion of a 3 roomed Chiefs office	1,200,000.00	New

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135	Saboti NG-CDF Constituency Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Saboti NG-CDF Strategic plan for the period between 2023-2027	2,000,000	New
		GRAND TOTAL	145,087,603.00	