

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

CODE: 138

CONSTITUENCY: SABOTI

FINANCIAL YEAR: 2023-2024

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Services Sanitary and Cleaning Materials, Supplies	Purchase of Sanitary and Cleaning Materials, Supplies and Services	120,000.00	New
2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000.00	New
3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	275,000.00	New
4	Bank service commission and charges	Payment of Bank service commission and charges	75,324.00	New
5	Casual labor and Internship	Payment of 2 casuals labour salaries	540,000.00	New
6	Catering Services (receptions), Accommodation, Gifts, Food and	Payment of catering Services (receptions), Accommodation, Gifts,	175,588.00	New
7	Courier and Postal Services	Payment of Courier and Postal Services	520,000.00	New
8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,365,000.00	New
9	Electricity charges	Payment of Electricity charges	80,000.00	New
10	Contractual employees	Payment of basic salaries for 4 staff	1,130,904.00	New

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11	General Office Supplies :papers, pencils, forms, small office				Purchase of General Office Supplies:papers, pencils, forms, small				600,000.00		New			
12	Hire of Transport				Payment for Hire of Transport				600,000.00		New			
13	Housing Levy				Employer's contribution to housing levy for 4 staff				19,964.00		New			
14	Internet Connections				Payment of Internet Connections				60,000.00		New			
15	NG-CDFC allowance				Payment of NG-CDFC allowance charges				1,248,000.00		New			
16	NSSF				Employer's contribution to NSSF for 4 staff				51,840.00		New			
17	Other committee expenses				Payment of other committee expenses				605,000.00		New			
18	Other Fuels :wood, charcoal,				Payment of other fuels: wood,				50,000.00		New			
19	Publishing and Printing Services				Payment of Publishing and Printing Services				275,000.00		New			
20	Purchase of Uniforms and Clothing Staff				Purchase of Uniforms and Clothing for staff				250,000.00		New			
21	Refined Fuels and Lubricants for Transport				Purchase of Refined Fuels and Lubricants for Transport of GK vehicles				600,000.00		New			
22	Staff Gratuity				Payment staff gratuity for 4 staff				350,380.00		New			
23	Staff House Allowance				Payment of house allowance for 4 staff				96,000.00		New			

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24	Staff Leave Allowance	Payment of leave allowance for 4 staff	8,000.00	New	
25	Sundry Items (taxis)	Payment of sundry items: airport transfer, taxis, expenses	100,000.00	New	
26	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	350,000.00	New	
27	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	160,000.00	New	
28	Travel Allowance on training	Payment of Travel Allowance	350,000.00	New	
29	Travel Costs: Airlines, Bus, Railway, Mileage Allowances	Payment of Travel Costs: Airlines, Bus, Railway, Mileage Allowances	200,000.00	New	
30	Water and sewerage charges	Payment of Water and sewerage charge	44,000.00	New	
31	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	9,229,569.00	New	
32	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	39,394,724.00	New	
33	Bursary Special Schools	Payment of bursary to needy students in special schools	750,000.00	New	
34	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	30,000,000.00	New	
			89,874,293.00		
1	Accommodation - Domestic	Payment of accommodation on	300,000.00	New	

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2	Accommodation Allowance	Payment of Accommodation Allowance	300,000.00	New	
3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00	New	
4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	New	
5	General Office Supplies:papers, pencils, forms, small office equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment.	500,000.00	New	
6	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	250,000.00	New	
7	Hire of Transport	Payment for Hire of Transport	400,000.00	New	
8	Internet Connections	Payment of Internet Connections	50,000.00	New	
9	NG-CDFC allowance	Payment of NG-CDFC allowance	710,000.00	New	

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
10	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	250,000.00	New
11	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New
12	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	610,000.00	New
13	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	300,000.00	New
14	Sundry Items	Payment of Tele sundry items:airport tax, taxis expenses	50,000.00	New
15	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00	New
16	Travel Allowance on training	Payment of Travel Allowance	840,000.00	New
17	Travel Costs	Payment of Transport Expenses	100,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
18	Climate Change Mitigation Activities	Purchase and planting of 200 exotic tree seedlings at Kshs.100,000 per school for each the following 20 schools Tuwan Girls Secondary School, Central Primary School, St. Columbans Secondary School, Rafiki Secondary School, St. Michaels Top Station Secondary School, St. Josephs Girls High School, Nakami Friends Secondary School, Senator Wamalwa Secondary School, Cheptumbelio Secondary School, St.Thomas Aquinas Secondary School, St. Veronica Chebukaka Secondary School, Immaculate Heart Girls Saboti, Lukhome Friends Secondary School, St. Marys Machewa Secondary School, St. Augustine Bondeni Secondary School,Matisi Primary School,Lukhuna Primary School, Forest Primary School,Kongasis Primary School and Pango Primary School.	2,000,000.00	New

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19	Climate Change Mitigation Activities	Re-afforestation of Sossion Forest in Saboti ward. Purchase, transportation and planting of 5,000 assorted tree seedlings	2,550,000.00	New
20	Climate Change Mitigation	Re-afforestation of Saboti Forest in	2,550,000.00	New
21	Climate Change Mitigation Activities	Re-afforestation of Sikhendu Forest in Machewa Ward. Purchase, transportation and planting of 3,500 assorted tree seedlings	1,668,090.00	New
22	Chemi chemi Primary School	Construction to completion of 4 door	600,000.00	New
23	Chetoto Primary School	Construction to completion of 6 door pit latrines for girls with one chamber for Persons with Disabilities	900,000.00	New

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24	Eugene Wamalwa Primary School	Construction to completion of 6 door pit latrines for boys and a urinal with one chamber for Persons with Disabilities	900,000.00	New
25	Grassland Primary School	Construction to completion of 6 door	900,000.00	New
26	Kaloleni Annex Primary School	Construction to completion of 6 door pit latrines for boys and a urinal with one chamber for Persons with Disabilities	900,000.00	New
27	Khaoya Friends Primary School	Construction to completion of 3 classrooms	4,200,000.00	New
28	Khaoya Friends Primary School	Construction to completion of 6 door	900,000.00	New
29	Kipsagam Primary School	Renovation to completion of 4 classrooms: re-roofing, plastering, flooring, fixing doors and windows, painting and installation of verandah	2,800,000.00	New